

Fiscal Year 2027/28

Budget Development Calendar

	Albemarle County School Board (SB)		Albemarle County Board of Supervisors (BOS) <i>DRAFT*</i>
Sep 10, 2026	School Board Business Meeting <i>Budget Development Process</i>	Sep 2, 2026	Approval of FY 28 Budget Calendar
TBD	School Board/Board of Supervisors Joint Retreat		
Oct 22, 2026	School Board Work Session <i>Updates to CIP request</i>		
Nov 12, 2026	School Board Business Meeting <i>Approve CIP Request</i>		
Dec 2, 2026	School Board/Board of Supervisors Joint Work Session <i>Long Range Financial Planning</i>		
Dec 10, 2025	School Board Business Meeting <i>FY 28 Budget Development</i>		
Jan 14, 2027	School Board Business Meeting <i>FY 28 Budget Development (if needed)</i>		
Feb 11, 2027	School Board Business Meeting <i>Superintendent presents Draft Funding Request</i>		
Feb 18, 2027	Special Budget Work Session (Work Session #1)		
Feb 25, 2027	Public Hearing on School Budget and School Board Work Session (Work Session #2)	Feb 24, 2027	County Executive's presentation to Board – Recommended Budget
Mar 4, 2027	Special Budget Work Session (Work Session #3 if needed)	Mar 3, 2027	Public Hearing on County Executive's Recommended Budget and CIP
Mar 5-11, 2027	School Board/Board of Supervisors 2x2 Meetings <i>Funding Request Overview</i>		
Mar 11, 2027	School Board Business Meeting <i>School Board approves Funding Request</i>	Mar 15, 2027	BOS Work Session <i>School Board presents Funding Request CIP Work Session</i>
		Mar 17, 2027	BOS Work Session <i>BOS proposes budget and sets maximum tax rate for advertisement</i>
Mar 25, 2027	School Board Work Session <i>Recommended changes to Funding Request</i>		
April 15, 2027	School Board Business Meeting <i>Recommended changes to Funding Request</i>		
April 22, 2027	School Board Work Session <i>School Board adopts FY 28 Budget</i>	April 21, 2027	BOS approves and appropriates FY 28 Budget and sets tax rates

*The Albemarle County Board of Supervisors' calendar is a draft and will be approved in September. It is not comprehensive and is provided here for general reference purposes. A detailed calendar is available on the Albemarle County website:

<https://www.albemarle.org/government/budget>